

Appendix 1

Contract / Outputs	Month Commenced	2010/2011		2011/12		2012/2013	Apr 12- Aug 12	Apr 12- Aug 12	Project Totals to Date
		Forecast	Actual	Forecast	Actual	Forecast	Forecast	Actual	Actual
Opportunity Centres									
Denaby/Conisborough	Jun-10								
Number of People Engaged - accessing Centre		104	937	284	371	445	195	193	1501
Number of People Supported - at the Centre		35	703	260	317	380	165	171	1191
Number of People into Employment - through the Centre		18	36	26	12	14	6	9	57
Number of People completing education or training		9	114	24	4	5	2	8	126
Askern	Mar-10								
Number of People Engaged - accessing Centre		124	247	160	95	114	50	38	380
Number of People Supported - at the Centre		41	208	140	92	110	47	36	336
Number of People into Employment - through the Centre		21	11	14	12	14	6	7	30
Number of People completing education or training		10	11	17	8	10	4	3	22
Intake	Jun-10								
Number of People Engaged - accessing Centre		188	804	274	472	566	246	200	1476
Number of People Supported - at the Centre		63	492	250	433	520	226	196	1121
Number of People into Employment - through the Centre		25	52	25	47	56	25	7	106
Number of People completing education or training		16	17	24	16	19	8	3	36
Mexborough	May-10								
Number of People Engaged - accessing Centre		122	328	170	263	316	137	48	639
Number of People Supported - at the Centre		41	168	150	222	266	116	48	438
Number of People into Employment - through the Centre		20	16	15	7	8	4	3	26
Number of People completing education or training		10	50	20	13	16	7	1	64
Edlington	Jun-10								
Number of People Engaged - accessing Centre		124	96	274	382	458	199	30	508
Number of People Supported - at the Centre		41	63	250	376	451	196	26	465
Number of People into Employment - through the Centre		20	19	25	66	79	35	11	96
Number of People completing education or training		10	0	24	36	43	19	5	41

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		Forecast	Actual	Forecast	Actual	Forecast	Forecast	Actual	Actual
Rossington	Jun-10								
Number of People Engaged - accessing Centre		287	440	375	381	457	199	123	944
Number of People Supported - at the Centre		96	345	340	369	443	124	124	838
Number of People into Employment - through the Centre		48	24	34	104	125	54	37	165
Number of People completing education or training		24	0	35	11	13	5	2	13
Bentley	Jun-10								
Number of People Engaged - accessing Centre		171	125	184	220	264	115	84	429
Number of People Supported - at the Centre		57	64	160	168	202	89	87	319
Number of People into Employment - through the Centre		28	0	16	59	71	31	11	70
Number of People completing education or training		14	0	12	6	7	2	4	10
Stainforth	May-10								
Number of People Engaged - accessing Centre		275	637	162	300	360	156	82	1019
Number of People Supported - at the Centre		92	450	150	294	353	153	82	826
Number of People into Employment - through the Centre		46	14	15	47	56	24	21	82
Number of People completing education or training		23	1	12	11	13	5	1	13
Balby	Jun-10								
Number of People Engaged - accessing Centre		232	614	365	530	636	277	230	1374
Number of People Supported - at the Centre		77	567	330	477	572	249	224	1268
Number of People into Employment - through the Centre		38	25	33	91	109	47	26	142
Number of People completing education or training		19	6	35	23	28	12	17	46
Woodlands	Jun-10								
Number of People Engaged - accessing Centre		174	158	160	236	283	122	76	470
Number of People Supported - at the Centre		58	129	140	234	281	122	75	438
Number of People into Employment - through the Centre		30	10	14	19	23	10	10	39
Number of People completing education or training		15	0	11	6	7	2	2	8

Summary Cumulative Totals to end of August 2012

Total no. engaged - accessing all centres	8740
Total no. supported in all centres	7240
Total no. into employment in all centres	813
Total no. completing education or training at all centres	379

Headlines:

82.8% of those engaged with Centres were supported

9.3% of those engaged helped into jobs & 11.2 % of those supported helped into jobs (note: Jobcentre Plus contributes to this achievement through their outreach adviser)

4.3% of those engaged completed education or training

5.2% of those supported completed education or training

Notes:

1. Forecast outputs for 2012-2013 have been adjusted based on last years actuals with a +/- 20% adjustment.
2. The decision to increase or decrease the output targets is based on the fact that the library led provision has reduced staffing provision, decreased expertise and experience in this service area.
3. Thorne library led provision has recently opened so their targets are based on the closest centre to them, namely Stainforth, using actuals for last year with a deduction of 20% averaged out over 8 months instead of 12 months.